

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	26	9	189%	▲
	Admits		4	-100%	▼
	Discharges		2	-100%	▼
	Service Hours		6	-100%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	26	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25			9%	Male	22	85%	▲ 58%
26-34	1	4%	▼ 18%	Female	4	15%	▼ 41%
35-44	6	23%	25%	Transgender/Other			0%
45-54	13	50%	▲ 18%				
55-64	5	19%	19%				
65+	1	4%	11%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Hispanic-Other	22	85%	▲ 12%	Other	9	35%	▲ 12%
Non-Hispanic	3	12%	▼ 64%	White/Caucasian	7	27%	▼ 59%
Unknown	1	4%	13%	Multiple Races	6	23%	▲ 1%
Hispanic-Cuban			0%	Black/African American	4	15%	17%
Hispanic-Mexican			1%	Am. Indian/Native Alaskan			1%
Hisp-Puerto Rican			10%	Asian			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			8%

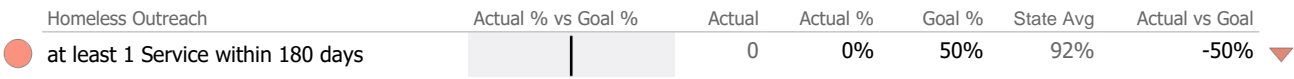
Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

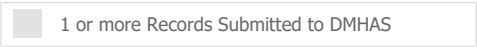
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	26	9	189%	▲
Admits	-	4	-100%	▼
Discharges	-	2	-100%	▼
Service Hours	-	6	-100%	▼

Service Engagement



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				0%



* State Avg based on 53 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div>	N/A 96%
Valid TEDS Data	<div><div></div></div>	N/A 74%
On-Time Periodic		
6 Month Updates	<div><div></div></div>	N/A 80%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	50%	43%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use	<div><div></div></div>	N/A	N/A	55%	67%	-55% ▼
Employed	<div><div></div></div>	N/A	N/A	50%	42%	-50% ▼
Improved/Maintained Function Score	<div><div></div></div>	N/A	N/A	75%	28%	-75% ▼
Not Arrested	<div><div></div></div>	N/A	N/A	75%	86%	-75% ▼
Self Help	<div><div></div></div>	N/A	N/A	60%	50%	-60% ▼
Social Support	<div><div></div></div>	N/A	N/A	N/A	77%	N/A
Stable Living Situation	<div><div></div></div>	N/A	N/A	95%	83%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	N/A	N/A	90%	85%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 21 Active Buprenorphine Maintenance Programs